

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: AP0202 GENERAL AVIATION DEVELOPMENT

DESCRIPTION: Preliminary engineering and design of 45,400 square yard apron.

PROJECT MANAGER:

Phillip W. Savko, Aviation Director
TxDOT Aviation Division is Acting Project Manager

BUDGET SOURCE:

FAA (\$585,000)/
Airport Revenues (\$65,000)

BUDGET AMOUNT: \$650,000

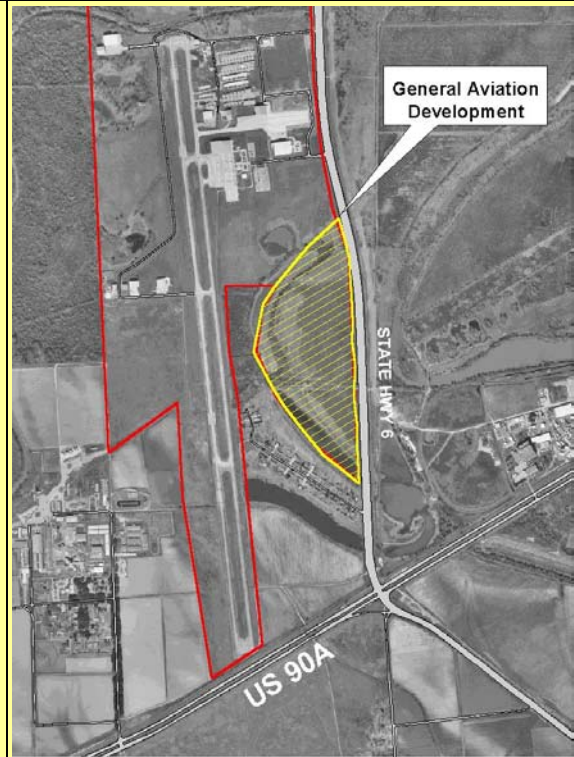
BUDGET LINE ITEM (S):

<u>Budget</u>	<u>Actual</u>
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CONSULTANT (S): KSA Engineers

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

**Proposed
Date**

**Revised
Date**

**Actual
Date**

**** We are currently in the process of obtaining the Project Schedule from TxDOT Aviation Division ****

Project Completion Date (Actual)